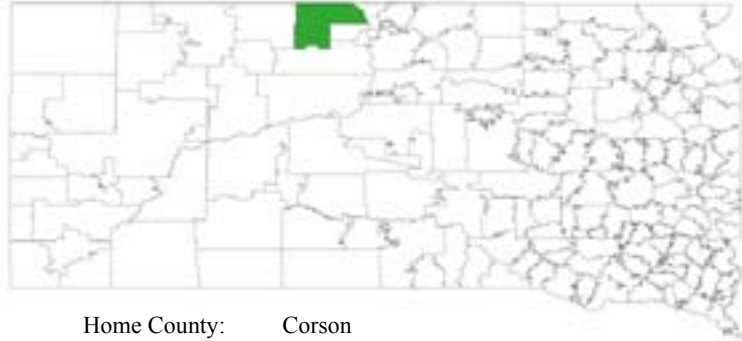


2003-2004 Profile of McLaughlin School District 15-2

601 South Main, McLaughlin, SD 57642



Home County: Corson
Area in Square Miles: 795
2002 K-12 Fall Enrollment: 460

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,510,804	\$30,064	\$703,125	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$264,192	\$32,322	\$0	\$0
Administration Services	\$539,557	\$0	\$0	\$0
Transportation Services	\$198,215	\$53,550	\$682	\$0
Other Support Services	\$551,037	\$674,673	\$0	\$0
Community Services	\$15,299	\$0	\$0	\$0
Non-Programmed	\$3,980	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$93,311	\$0	\$0	\$0
Total Expenditures	\$4,176,395	\$790,609	\$703,807	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$455,829	\$20,269	\$56,379	\$0
County	\$7,309	\$0	\$0	\$0
State	\$1,314,256	\$0	\$224,929	\$0
Federal	\$533,949	\$41,382	\$126,560	\$0
Total	\$2,311,343	\$61,651	\$407,868	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,914,638	\$0
Enterprise Funds	\$250,798	\$297,147

Cost per ADM

General Fund Only	\$9,380
Educational Funds*	\$10,809
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,253,569
Special Education	\$224,929
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,478,498

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,314
IDEA Part B	\$103,430
Total	\$118,744

2003 Taxable Valuations

Agricultural	\$30,082,022
Owner Occupied	\$4,160,222
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$4,153,217
Total	\$38,395,461

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$0.52
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	2.208
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.854
General State Aid Adj. ADM	466.034

Teaching Staff Data

Average Teacher Salary	\$32,307
Experience Adjusted Salary	\$33,333
Avg Years of Experience	13.2
% with Advanced Degrees	15.6%
Certified Instructional Staff	44.1
Classroom Staff	0.0

Ending Fund Balance

General	(\$308,745)
Capital Outlay	(\$168,170)
Special Education	(\$30,587)
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	493
Open Enrolled Students Rec'd	9
District Dropout Rate	10.0%
% Eligible for Free/Red. Lunch	85.4%
% Special Needs Students	20.3%
Students Transported	210
Student to Staff Ratio	11.2
District Attendance Rate	90.1%
Number of Graduates	25

Enrollment

	ADA	ADM
K-8	292.232	317.278
9-12	104.393	122.947
Total	396.625	440.225

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	59
Self-Contained Classroom	3
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	19
Resource Room	16
Day Program	0
Home/Hospital Program	0
Total	100

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	42
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	47
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	1
Developmental Delay	2
Total	100

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	46		48		54		48		62		64		59	
Science	43		47		41		33		41		49		59	
Social Science	40		46		46		36		50		48		57	
Language Arts	36		18		32		34		39		32		44	
Reading	40		31		33		25		32		43		60	
Complete Battery	43		38		42		36		45		49		55	
Number Tested	33	7	33	3	43	5	37	5	31	4	25	2	19	1

American College Test (ACT)

English	19.5
Math	19.0
Reading	22.0
Science	19.2
Composite Score	20.1
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	45	7	27%		27%		27%		27%		27%		27%	
Grade 9	40	6	30%		28%		20%		23%		18%		30%	

No assessment data are reported when less than ten students were tested.